

Year: 2027 County: Lake Unit: 0504-CEDAR LAKE CIVIL TOWN

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Advertised	Adopted
0101-GENERAL	0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Personal Services	Salaries and Wages	101-001-111	Clerk-Treasurer	\$45,000	\$45,000
0101-GENERAL	0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Personal Services	Salaries and Wages	101-001-112	Full-Time Staff	\$70,000	\$70,000
0101-GENERAL	0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Personal Services	Salaries and Wages	101-001-116	Overtime	\$1,000	\$1,000
0101-GENERAL	0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Personal Services	Employee Benefits	101-001-122	FICA/Medicare	\$9,000	\$9,000
0101-GENERAL	0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Personal Services	Employee Benefits	101-001-123	INPRS	\$13,000	\$13,000
0101-GENERAL	0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Personal Services	Employee Benefits	101-001-124	Longevity	\$2,600	\$2,600
0101-GENERAL	0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Supplies	Office Supplies	101-001-211	Office Supplies	\$400	\$400
0101-GENERAL	0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Other Services and Charges	Communication and Transportation	101-001-322	Travel	\$2,500	\$2,500
0101-GENERAL	0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Other Services and Charges	Printing and Advertising	101-001-331	Printing	\$100	\$100
0101-GENERAL	0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Other Services and Charges	Other Services and Charges	101-001-394	Instruction	\$3,500	\$3,500
0101-GENERAL	0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Other Services and Charges	Other Services and Charges	101-001-396	Misc Services	\$1,000	\$1,000
0101-GENERAL	0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Other Services and Charges	Other Services and Charges	101-001-397	Member Dues	\$800	\$800
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Personal Services	Salaries and Wages	101-002-110	Town Council	\$47,500	\$47,500
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Personal Services	Salaries and Wages	101-002-111	Town Manager	\$50,500	\$50,500
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Personal Services	Salaries and Wages	101-002-112	Full-Time Staff	\$54,500	\$54,500

0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Personal Services	Salaries and Wages	101-002-114	Custodian	\$24,800	\$24,800
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Personal Services	Salaries and Wages	101-002-116	Overtime	\$1,000	\$1,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Personal Services	Employee Benefits	101-002-121	Group Health	\$725,000	\$725,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Personal Services	Employee Benefits	101-002-122	FICA/Medicare	\$14,000	\$14,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Personal Services	Employee Benefits	101-002-123	INPRS	\$15,000	\$15,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Personal Services	Employee Benefits	101-002-124	Longevity	\$1,000	\$1,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Supplies	Office Supplies	101-002-211	Office Supplies	\$3,000	\$3,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Supplies	Office Supplies	101-002-212	Postage	\$6,000	\$6,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Supplies	Operating Supplies	101-002-221	Fuel	\$1,000	\$1,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Supplies	Repair and Maintenance Supplies	101-002-233	Vehicle Maint Supply	\$1,500	\$1,500
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Supplies	Other Supplies	101-002-241	Misc Supplies	\$3,000	\$3,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Professional Services	101-002-311	Attorney	\$85,000	\$85,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Professional Services	101-002-312	Engineer	\$85,000	\$85,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Professional Services	101-002-313	Consultants	\$70,000	\$70,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Communication and Transportation	101-002-321	Phones	\$4,500	\$4,500
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Communication and Transportation	101-002-322	Travel	\$2,500	\$2,500
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Printing and Advertising	101-002-331	Printing	\$1,000	\$1,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Printing and Advertising	101-002-332	Advertising	\$2,000	\$2,000

0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Insurance	101-002-341	Property/Casualty	\$315,000	\$315,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Utility Services	101-002-351	NIPSCO	\$35,000	\$35,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Utility Services	101-002-352	Town Utilities	\$35,000	\$35,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Utility Services	101-002-353	Street/Traffic Lights	\$145,000	\$145,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Repairs and Maintenance	101-002-363	Maintenance Agreements	\$15,000	\$15,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Other Services and Charges	101-002-394	Instruction	\$2,500	\$2,500
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Other Services and Charges	101-002-396	Misc Services	\$45,000	\$45,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Other Services and Charges	101-002-397	Dues/Subscriptions	\$3,000	\$3,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Other Services and Charges	101-002-398	Town Promotion	\$10,000	\$10,000
0101-GENERAL	0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	Other Services and Charges	101-002-399	Town Facilities	\$10,000	\$10,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Personal Services	Salaries and Wages	101-005-110	Board of Safety	\$5,000	\$5,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Personal Services	Salaries and Wages	101-005-111	Fire Chief	\$92,000	\$92,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Personal Services	Salaries and Wages	101-005-112	Full-Time Officers	\$1,125,000	\$1,125,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Personal Services	Salaries and Wages	101-005-113	EMS Billing Clerk	\$49,000	\$49,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Personal Services	Salaries and Wages	101-005-115	Part-Time Officers	\$140,000	\$140,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Personal Services	Salaries and Wages	101-005-116	Overtime	\$250,000	\$250,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Personal Services	Salaries and Wages	101-005-117	Volunteer Stipend	\$9,000	\$9,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Personal Services	Salaries and Wages	101-005-119	PTO Payout	\$5,000	\$5,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Personal Services	Other Personal Services	101-005-131	Uniforms	\$16,000	\$16,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Personal Services	Other Personal Services	101-005-132	Physicals	\$19,000	\$19,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Personal Services	Employee Benefits	101-005-122	FICA/Medicare	\$40,000	\$40,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Personal Services	Employee Benefits	101-005-123	INPRS	\$335,000	\$335,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Personal Services	Employee Benefits	101-005-124	Longevity	\$8,000	\$8,000

0101-GENERAL	0362 - FIRE DEPARTMENT	Supplies	Office Supplies	101-002-212	Postage	\$250	\$250
0101-GENERAL	0362 - FIRE DEPARTMENT	Supplies	Office Supplies	101-005-211	Office Supplies	\$2,000	\$2,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Supplies	Operating Supplies	101-005-221	Fuel/Oil	\$40,000	\$40,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Supplies	Repair and Maintenance Supplies	101-005-231	Parts/Tools	\$4,000	\$4,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Supplies	Other Supplies	101-005-241	Misc Supplies	\$20,000	\$20,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Communication and Transportation	101-005-321	Phones	\$9,000	\$9,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Communication and Transportation	101-005-322	Travel	\$500	\$500
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Printing and Advertising	101-005-331	Printing	\$750	\$750
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Utility Services	101-005-351	NIPSCO	\$60,000	\$60,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Utility Services	101-005-352	Town Utilities	\$15,000	\$15,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Repairs and Maintenance	101-005-361	Equipment Repairs	\$15,000	\$15,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Repairs and Maintenance	101-005-362	Vehicle Repairs	\$70,000	\$70,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Repairs and Maintenance	101-005-365	Maint Ageements	\$18,000	\$18,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Other Services and Charges	101-005-339	Copier Lease	\$3,200	\$3,200
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Other Services and Charges	101-005-394	Instruction	\$15,000	\$15,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Other Services and Charges	101-005-396	Misc Services	\$15,000	\$15,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Other Services and Charges	101-005-397	Subscriptions/ Dues	\$14,000	\$14,000
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Other Services and Charges	101-005-398	Awards	\$600	\$600
0101-GENERAL	0362 - FIRE DEPARTMENT	Other Services and Charges	Other Services and Charges	101-005-399	Facilities	\$13,000	\$13,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Personal Services	Salaries and Wages	101-003-110	Board of Safety	\$5,000	\$5,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Personal Services	Salaries and Wages	101-003-111	Police Chief	\$92,000	\$92,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Personal Services	Salaries and Wages	101-003-112	Full-Time Officers	\$1,828,000	\$1,828,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Personal Services	Salaries and Wages	101-003-113	Full-Time Clerks	\$99,500	\$99,500
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Personal Services	Salaries and Wages	101-003-115	Part-Time Clerk	\$55,000	\$55,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Personal Services	Salaries and Wages	101-003-116	Overtime	\$110,000	\$110,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Personal Services	Salaries and Wages	101-003-119	PTO Payout	\$10,000	\$10,000

0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Personal Services	Salaries and Wages	101-003-120	VIPS Stipend	\$8,000	\$8,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Personal Services	Other Personal Services	101-003-131	Uniform Allowance	\$50,000	\$50,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Personal Services	Employee Benefits	101-003-122	FICA/Medicare Tax	\$45,000	\$45,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Personal Services	Employee Benefits	101-003-123	INPRS	\$520,000	\$520,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Personal Services	Employee Benefits	101-003-124	Longevity	\$25,000	\$25,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Supplies	Office Supplies	101-003-211	Office Supplies	\$2,500	\$2,500
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Supplies	Operating Supplies	101-003-221	Fuel	\$85,000	\$85,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Supplies	Repair and Maintenance Supplies	101-003-233	Vehicle Maintenance	\$20,000	\$20,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Supplies	Other Supplies	101-003-236	Ammunition	\$10,000	\$10,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Supplies	Other Supplies	101-003-241	Misc Supplies	\$8,000	\$8,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Other Services and Charges	Professional Services	101-003-313	Consultants	\$2,500	\$2,500
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Other Services and Charges	Communication and Transportation	101-003-321	Phones	\$17,500	\$17,500
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Other Services and Charges	Communication and Transportation	101-003-322	Travel	\$13,000	\$13,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Other Services and Charges	Printing and Advertising	101-003-331	Printing	\$2,000	\$2,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Other Services and Charges	Utility Services	101-003-351	NIPSCO	\$25,000	\$25,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Other Services and Charges	Utility Services	101-003-352	Utilities	\$6,000	\$6,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Other Services and Charges	Repairs and Maintenance	101-003-361	Equipment Repairs	\$6,000	\$6,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Other Services and Charges	Repairs and Maintenance	101-003-362	Vehicle Repairs	\$60,000	\$60,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Other Services and Charges	Repairs and Maintenance	101-003-365	Maintenance Agreements	\$8,000	\$8,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Other Services and Charges	Other Services and Charges	101-003-396	Misc Services	\$5,000	\$5,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Other Services and Charges	Other Services and Charges	101-003-397	Dues/Subscriptions	\$27,000	\$27,000
0101-GENERAL	0370 - POLICE DEPARTMENT (TOWN MARSHAL)	Other Services and Charges	Other Services and Charges	101-003-399	Facilities	\$6,000	\$6,000
0101-GENERAL	0420 - PUBLIC SAFETY	Other Services and Charges	Professional Services	101-009-314	PSAP Contract	\$0	\$0

0101-GENERAL	0802 - PARKS	Personal Services	Salaries and Wages	101-006-110	Park Board	\$7,000	\$7,000
0101-GENERAL	0802 - PARKS	Personal Services	Salaries and Wages	101-006-111	Superintendent	\$83,000	\$83,000
0101-GENERAL	0802 - PARKS	Personal Services	Salaries and Wages	101-006-112	Full-Time Crew	\$213,000	\$213,000
0101-GENERAL	0802 - PARKS	Personal Services	Salaries and Wages	101-006-113	Full-Time Admin	\$50,000	\$50,000
0101-GENERAL	0802 - PARKS	Personal Services	Salaries and Wages	101-006-115	Part-Time Crew	\$30,000	\$30,000
0101-GENERAL	0802 - PARKS	Personal Services	Salaries and Wages	101-006-116	Overtime	\$7,500	\$7,500
0101-GENERAL	0802 - PARKS	Personal Services	Salaries and Wages	101-006-118	On-Call Duty	\$6,000	\$6,000
0101-GENERAL	0802 - PARKS	Personal Services	Salaries and Wages	101-006-124	Longevity	\$1,500	\$1,500
0101-GENERAL	0802 - PARKS	Personal Services	Other Personal Services	101-006-131	Uniforms	\$2,500	\$2,500
0101-GENERAL	0802 - PARKS	Personal Services	Employee Benefits	101-006-122	FICA/Medicare	\$29,000	\$29,000
0101-GENERAL	0802 - PARKS	Personal Services	Employee Benefits	101-006-123	INPRS	\$34,000	\$34,000
0101-GENERAL	0802 - PARKS	Supplies	Office Supplies	101-006-211	Office Supplies	\$1,500	\$1,500
0101-GENERAL	0802 - PARKS	Supplies	Office Supplies	101-006-221	Fuel	\$10,000	\$10,000
0101-GENERAL	0802 - PARKS	Supplies	Office Supplies	101-006-241	Misc Supplies	\$5,000	\$5,000
0101-GENERAL	0802 - PARKS	Supplies	Operating Supplies	101-006-213	Event Supplies	\$10,000	\$10,000
0101-GENERAL	0802 - PARKS	Supplies	Operating Supplies	101-006-222	Operating Supplies	\$40,000	\$40,000
0101-GENERAL	0802 - PARKS	Supplies	Repair and Maintenance Supplies	101-006-231	Parts & Tools	\$20,000	\$20,000
0101-GENERAL	0802 - PARKS	Other Services and Charges	Professional Services	101-003-311	Attorney	\$10,000	\$10,000
0101-GENERAL	0802 - PARKS	Other Services and Charges	Professional Services	101-006-312	Engineers	\$10,000	\$10,000
0101-GENERAL	0802 - PARKS	Other Services and Charges	Professional Services	101-006-313	Consultants	\$15,000	\$15,000
0101-GENERAL	0802 - PARKS	Other Services and Charges	Utility Services	101-006-351	NIPSCO	\$7,500	\$7,500
0101-GENERAL	0802 - PARKS	Other Services and Charges	Utility Services	101-006-352	Other Utilities	\$7,500	\$7,500
0101-GENERAL	0802 - PARKS	Other Services and Charges	Repairs and Maintenance	101-006-361	Equipment Repairs	\$15,000	\$15,000
0101-GENERAL	0802 - PARKS	Other Services and Charges	Other Services and Charges	101-006-315	Event Services	\$10,000	\$10,000
0101-GENERAL	0802 - PARKS	Other Services and Charges	Other Services and Charges	101-006-322	Travel	\$2,500	\$2,500
0101-GENERAL	0802 - PARKS	Other Services and Charges	Other Services and Charges	101-006-394	Training	\$3,000	\$3,000
0101-GENERAL	0802 - PARKS	Other Services and Charges	Other Services and Charges	101-006-396	Misc Services	\$7,500	\$7,500
0101-GENERAL	0802 - PARKS	Other Services and Charges	Other Services and Charges	101-006-397	IPRA Dues	\$2,000	\$2,000

0101-GENERAL	0802 - PARKS	Other Services and Charges	Other Services and Charges	101-006-399	Facilities and Grounds Maintenance	\$45,000	\$45,000
0101-GENERAL	0802 - PARKS	Capital Outlays	Other Capital Outlays	101-006-449	Other Capital Outlays	\$140,000	\$140,000
0101-GENERAL	9600 - IT Department	Personal Services	Salaries and Wages	101-010-112	Full-Time Staff	\$86,000	\$86,000
0101-GENERAL	9600 - IT Department	Personal Services	Salaries and Wages	101-010-116	Overtime	\$3,000	\$3,000
0101-GENERAL	9600 - IT Department	Personal Services	Employee Benefits	101-010-122	FICA/Med	\$6,600	\$6,600
0101-GENERAL	9600 - IT Department	Personal Services	Employee Benefits	101-010-123	PERF	\$9,700	\$9,700
0101-GENERAL	9600 - IT Department	Personal Services	Employee Benefits	101-010-124	Longevity	\$1,000	\$1,000
0101-GENERAL	9600 - IT Department	Supplies	Office Supplies	101-010-211	Office Supplies	\$1,000	\$1,000
0101-GENERAL	9600 - IT Department	Supplies	Operating Supplies	101-010-241	Misc Supplies	\$5,000	\$5,000
0101-GENERAL	9600 - IT Department	Other Services and Charges	Repairs and Maintenance	101-010-313	IT Contracts	\$30,000	\$30,000
0101-GENERAL	9600 - IT Department	Other Services and Charges	Other Services and Charges	101-010-322	Travel	\$2,000	\$2,000
0101-GENERAL	9600 - IT Department	Other Services and Charges	Other Services and Charges	101-010-394	Training	\$2,000	\$2,000
0101-GENERAL	9600 - IT Department	Other Services and Charges	Other Services and Charges	101-010-396	Misc Services	\$5,000	\$5,000
0101-GENERAL Total						\$8,497,800	\$8,497,800
0180-DEBT SERVICE	0000 - No Department	Debt Service	Payments on Bonds and Other Debt Principal	327-001-337	2022 Series A	\$493,500	\$493,500
0180-DEBT SERVICE	0000 - No Department	Debt Service	Payments on Bonds and Other Debt Principal	327-001-338	2022 Series B	\$939,000	\$939,000
0180-DEBT SERVICE Total						\$1,432,500	\$1,432,500
0182-BOND #2	0000 - No Department	Debt Service	Payments on Bonds and Other Debt Principal	329-001-337	GO Bond Series 2024	\$325,128	\$325,128
0182-BOND #2 Total						\$325,128	\$325,128
0283-LEASE RENTAL PAYMENT	0000 - No Department	Other Services and Charges	Professional Services		Trustee Fee	\$0	\$0
0283-LEASE RENTAL PAYMENT	0000 - No Department	Debt Service	Payments on Bonds and Other Debt Principal	412-001-337	2017 A RDA DEBT PAYMENT	\$176,463	\$176,463
0283-LEASE RENTAL PAYMENT	0000 - No Department	Debt Service	Payments on Bonds and Other Debt Principal	412-001-338	2017 B RDA DEBT PAYMENT	\$173,037	\$173,037
0283-LEASE RENTAL PAYMENT	0000 - No Department	Debt Service	Payments on Bonds and Other Debt Principal	412-001-339	2017 C RDA DEBT PAYMENT	\$71,500	\$71,500
0283-LEASE RENTAL PAYMENT Total						\$421,000	\$421,000

0342-POLICE PENSION	0000 - No Department	Other Services and Charges	Professional Services	703-001-311	Attorney	\$1,000	\$1,000
0342-POLICE PENSION	0000 - No Department	Other Services and Charges	Other Services and Charges	703-001-339	Police Pension	\$130,000	\$130,000
0342-POLICE PENSION	0000 - No Department	Other Services and Charges	Other Services and Charges	703-001-340	Survivor Pension	\$26,000	\$26,000
0342-POLICE PENSION	0000 - No Department	Other Services and Charges	Other Services and Charges	703-001-341	Funeral Benefit	\$10,000	\$10,000
0342-POLICE PENSION	0000 - No Department	Other Services and Charges	Other Services and Charges	703-001-342	Temp Benefit	\$10,000	\$10,000
0342-POLICE PENSION	0000 - No Department	Other Services and Charges	Other Services and Charges	703-001-343	Survivor Benefit	\$20,000	\$20,000
0342-POLICE PENSION Total						\$197,000	\$197,000
0706-LOCAL ROAD & STREET	0000 - No Department	Supplies	Repair and Maintenance Supplies	202-001-231	Repair Parts	\$13,000	\$13,000
0706-LOCAL ROAD & STREET	0000 - No Department	Supplies	Repair and Maintenance Supplies	202-001-234	Asphalt	\$10,000	\$10,000
0706-LOCAL ROAD & STREET	0000 - No Department	Supplies	Repair and Maintenance Supplies	202-001-235	Stone/Rock/Sand	\$12,000	\$12,000
0706-LOCAL ROAD & STREET	0000 - No Department	Supplies	Repair and Maintenance Supplies	202-001-236	Road Salt	\$200,000	\$200,000
0706-LOCAL ROAD & STREET	0000 - No Department	Supplies	Repair and Maintenance Supplies	202-001-238	Emulsion	\$10,000	\$10,000
0706-LOCAL ROAD & STREET	0000 - No Department	Supplies	Repair and Maintenance Supplies	202-001-239	Signage Supplies	\$10,000	\$10,000
0706-LOCAL ROAD & STREET	0000 - No Department	Other Services and Charges	Professional Services	202-001-312	Engineer	\$20,000	\$20,000
0706-LOCAL ROAD & STREET	0000 - No Department	Other Services and Charges	Repairs and Maintenance	202-001-396	Contracted Maintenance	\$50,000	\$50,000
0706-LOCAL ROAD & STREET	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles	202-001-445	Equipment	\$50,000	\$50,000
0706-LOCAL ROAD & STREET	0000 - No Department	Capital Outlays	Other Capital Outlays	202-001-449	Other Capital	\$50,000	\$50,000
0706-LOCAL ROAD & STREET Total						\$425,000	\$425,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Personal Services	Salaries and Wages	201-001-111	Operations Director	\$27,600	\$27,600
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Personal Services	Salaries and Wages	201-001-112	Full-Time Crew	\$293,000	\$293,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Personal Services	Salaries and Wages	201-001-113	Full-Time Office	\$10,800	\$10,800
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Personal Services	Salaries and Wages	201-001-116	Overtime	\$35,000	\$35,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Personal Services	Salaries and Wages	201-001-118	On-Call Duty	\$5,000	\$5,000

0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Personal Services	Employee Benefits	201-001-119	PTO Payout	\$2,000	\$2,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Personal Services	Employee Benefits	201-001-122	FICA/Medicare	\$27,800	\$27,800
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Personal Services	Employee Benefits	201-001-123	INPRS	\$40,700	\$40,700
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Personal Services	Employee Benefits	201-001-124	Longevity	\$4,000	\$4,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Personal Services	Employee Benefits	201-001-131	Uniform Allowance	\$3,500	\$3,500
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Supplies	Office Supplies	201-001-211	Office Supplies	\$1,000	\$1,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Supplies	Operating Supplies	201-001-221	Fuel	\$45,000	\$45,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Supplies	Operating Supplies	201-001-231	Parts/Tools	\$10,000	\$10,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Supplies	Operating Supplies	201-001-233	Vehicle Maintenance	\$10,000	\$10,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Supplies	Other Supplies	201-001-241	Misc Supplies	\$15,000	\$15,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Other Services and Charges	Communication and Transportation	201-001-321	Phones	\$1,000	\$1,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Other Services and Charges	Communication and Transportation	201-001-322	Travel	\$500	\$500
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Other Services and Charges	Utility Services	201-001-351	NIPSCO	\$10,000	\$10,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Other Services and Charges	Repairs and Maintenance	201-001-361	Equipment Repairs	\$15,000	\$15,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Other Services and Charges	Repairs and Maintenance	201-001-362	Vehicle Repairs	\$15,000	\$15,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Other Services and Charges	Other Services and Charges	201-001-394	Training	\$2,500	\$2,500
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Other Services and Charges	Other Services and Charges	201-001-396	Misc Services	\$5,000	\$5,000
0708-MOTOR VEHICLE HIGHWAY	0531 - MAINTENANCE & REPAIR	Capital Outlays	Infrastructure	201-001-450	Road Construction	\$400,000	\$400,000
0708-MOTOR VEHICLE HIGHWAY Total						\$979,400	\$979,400
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	0000 - No Department	Other Services and Charges	Professional Services	401-001-313	IT Contract	\$15,000	\$15,000
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	0000 - No Department	Capital Outlays	Improvements Other Than Building	401-001-447	Improvements	\$5,000	\$5,000
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles	401-001-445	Equipment	\$5,000	\$5,000

2379-CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$25,000	\$25,000
2391-CUMULATIVE CAPITAL DEVELOPMENT	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles	402-001-445	2019 Fire Truck	\$47,800	\$47,800
2391-CUMULATIVE CAPITAL DEVELOPMENT	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles	402-001-446	Ambulance	\$75,000	\$75,000
2391-CUMULATIVE CAPITAL DEVELOPMENT	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles	402-001-449	Public Works Equipment	\$65,000	\$65,000
2391-CUMULATIVE CAPITAL DEVELOPMENT	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles	402-001-450	Police Equipment	\$80,000	\$80,000
2391-CUMULATIVE CAPITAL DEVELOPMENT	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles	402-001-451	Fire Equipment	\$45,000	\$45,000
2391-CUMULATIVE CAPITAL DEVELOPMENT	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles	402-001-452	Police Vehicles	\$230,000	\$230,000
2391-CUMULATIVE CAPITAL DEVELOPMENT	0000 - No Department	Capital Outlays	Other Capital Outlays	402-001-454	Other Capital	\$15,000	\$15,000
2391-CUMULATIVE CAPITAL DEVELOPMENT Total						\$557,800	\$557,800
2430-REDEVELOPMENT - GENERAL	0000 - No Department	Personal Services	Salaries and Wages	404-001-111	Full-Time Staff	\$45,000	\$45,000
2430-REDEVELOPMENT - GENERAL	0000 - No Department	Personal Services	Salaries and Wages	404-001-124	Longevity	\$1,000	\$1,000
2430-REDEVELOPMENT - GENERAL	0000 - No Department	Personal Services	Employee Benefits	404-001-122	FICA/Medicare	\$10,000	\$10,000
2430-REDEVELOPMENT - GENERAL	0000 - No Department	Personal Services	Employee Benefits	404-001-123	INPRS	\$5,500	\$5,500
2430-REDEVELOPMENT - GENERAL	0000 - No Department	Other Services and Charges	Professional Services	404-001-311	Attorney	\$2,000	\$2,000
2430-REDEVELOPMENT - GENERAL	0000 - No Department	Other Services and Charges	Professional Services	404-001-313	Consultant	\$6,000	\$6,000
2430-REDEVELOPMENT - GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges	404-001-396	Misc Services	\$6,000	\$6,000
2430-REDEVELOPMENT - GENERAL Total						\$75,500	\$75,500
2482-REDEVELOPMENT BOND	0000 - No Department	Other Services and Charges	Professional Services		Service Charges/Rounding	\$0	\$0
2482-REDEVELOPMENT BOND	0000 - No Department	Debt Service	Payments on Bonds and Other Debt Principal	410-001-500	2020 Bond Payment	\$169,100	\$169,100
2482-REDEVELOPMENT BOND Total						\$169,100	\$169,100

9500-Lake County Solid Waste	0000 - No Department	Personal Services	Salaries and Wages	104-001-112	Full-Time Crew	\$71,000	\$71,000
9500-Lake County Solid Waste	0000 - No Department	Personal Services	Salaries and Wages	104-001-124	Longevity	\$500	\$500
9500-Lake County Solid Waste	0000 - No Department	Personal Services	Other Personal Services	104-001-131	Uniform Allowance	\$400	\$400
9500-Lake County Solid Waste	0000 - No Department	Personal Services	Employee Benefits	104-001-122	FICA/Medicare Tax	\$5,300	\$5,300
9500-Lake County Solid Waste	0000 - No Department	Personal Services	Employee Benefits	104-001-123	INPRS	\$7,800	\$7,800
9500-Lake County Solid Waste	0000 - No Department	Supplies	Operating Supplies	104-001-222	Operating Supplies	\$3,000	\$3,000
9500-Lake County Solid Waste	0000 - No Department	Supplies	Repair and Maintenance Supplies	104-001-231	Parts/Tools	\$3,500	\$3,500
9500-Lake County Solid Waste	0000 - No Department	Other Services and Charges	Repairs and Maintenance	104-001-361	Equipment Repairs and Maintenance	\$6,500	\$6,500
9500-Lake County Solid Waste Total						\$98,000	\$98,000
9501-Casino Gaming	0000 - No Department	Supplies	Other Supplies	105-001-241	Misc Supplies	\$5,000	\$5,000
9501-Casino Gaming	0000 - No Department	Capital Outlays	Infrastructure	105-001-449	Road Improvements	\$65,000	\$65,000
9501-Casino Gaming Total						\$70,000	\$70,000
9502-Park Non-Reverting Operating	0000 - No Department	Personal Services	Salaries and Wages	403-001-115	Recreation Aides	\$5,000	\$5,000
9502-Park Non-Reverting Operating	0000 - No Department	Personal Services	Salaries and Wages	403-001-122	FICA/Medicare	\$1,000	\$1,000
9502-Park Non-Reverting Operating	0000 - No Department	Supplies	Operating Supplies	403-001-222	Operating Supplies	\$3,000	\$3,000
9502-Park Non-Reverting Operating	0000 - No Department	Supplies	Other Supplies	403-001-241	Supplies & Materials	\$4,000	\$4,000
9502-Park Non-Reverting Operating	0000 - No Department	Other Services and Charges	Professional Services	403-001-315	Event Services	\$5,000	\$5,000
9502-Park Non-Reverting Operating	0000 - No Department	Other Services and Charges	Repairs and Maintenance	403-001-363	Maintenance Agreements	\$1,000	\$1,000
9502-Park Non-Reverting Operating Total						\$19,000	\$19,000
9503-Law Enforcement Continuing Education	0000 - No Department	Supplies	Other Supplies	210-001-241	Misc Supplies	\$2,500	\$2,500
9503-Law Enforcement Continuing Education	0000 - No Department	Other Services and Charges	Other Services and Charges	210-001-394	Instruction	\$25,000	\$25,000
9503-Law Enforcement Continuing Education	0000 - No Department	Other Services and Charges	Other Services and Charges	210-001-396	Misc Services	\$2,000	\$2,000
9503-Law Enforcement Continuing Education	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles	210-001-445	Equipment	\$10,000	\$10,000

9503-Law Enforcement Continuing Education Total						\$39,500	\$39,500
9504-CEDIT	0000 - No Department	Other Services and Charges	Professional Services	111-001-311	Attorney	\$20,000	\$20,000
9504-CEDIT	0000 - No Department	Other Services and Charges	Professional Services	111-001-312	Engineer	\$100,000	\$100,000
9504-CEDIT	0000 - No Department	Other Services and Charges	Professional Services	111-001-313	Consultants	\$60,000	\$60,000
9504-CEDIT	0000 - No Department	Other Services and Charges	Other Services and Charges	111-001-396	Misc Service	\$10,000	\$10,000
9504-CEDIT	0000 - No Department	Capital Outlays	Other Capital Outlays	111-001-449	Capital Outlay	\$300,000	\$300,000
9504-CEDIT Total						\$490,000	\$490,000
9505-2260 - Building and Construction Related Fees	0000 - No Department	Personal Services	Salaries and Wages	260-001-111	Administrator/Director	\$48,100	\$48,100
9505-2260 - Building and Construction Related Fees	0000 - No Department	Personal Services	Salaries and Wages	260-001-112	Full-Time Staff	\$33,500	\$33,500
9505-2260 - Building and Construction Related Fees	0000 - No Department	Personal Services	Salaries and Wages	260-001-116	Overtime	\$1,500	\$1,500
9505-2260 - Building and Construction Related Fees	0000 - No Department	Personal Services	Salaries and Wages	260-001-118	Building Inspectors	\$96,500	\$96,500
9505-2260 - Building and Construction Related Fees	0000 - No Department	Personal Services	Salaries and Wages	260-001-119	Severance/Pay out	\$0	\$0
9505-2260 - Building and Construction Related Fees	0000 - No Department	Personal Services	Salaries and Wages	260-001-122	FICA/MED	\$15,500	\$15,500
9505-2260 - Building and Construction Related Fees	0000 - No Department	Personal Services	Salaries and Wages	260-001-124	Longevity	\$2,500	\$2,500
9505-2260 - Building and Construction Related Fees	0000 - No Department	Personal Services	Salaries and Wages	260-001-110	Plan Commission/B ZA	\$25,100	\$25,100
9505-2260 - Building and Construction Related Fees	0000 - No Department	Personal Services	Other Personal Services	260-001-125	Unemployment	\$0	\$0
9505-2260 - Building and Construction Related Fees	0000 - No Department	Personal Services	Employee Benefits	260-001-123	PERF	\$21,000	\$21,000
9505-2260 - Building and Construction Related Fees	0000 - No Department	Supplies	Office Supplies	260-001-211	Office Supplies	\$1,000	\$1,000
9505-2260 - Building and Construction Related Fees	0000 - No Department	Supplies	Operating Supplies	260-001-221	Fuel	\$4,000	\$4,000
9505-2260 - Building and Construction Related Fees	0000 - No Department	Supplies	Repair and Maintenance Supplies	260-001-233	Vehicle Maint Supplies	\$5,000	\$5,000

9505-2260 - Building and Construction Related Fees	0000 - No Department	Supplies	Other Supplies	260-001-241	Misc Supplies	\$1,500	\$1,500
9505-2260 - Building and Construction Related Fees	0000 - No Department	Supplies	Other Supplies	260-001-242	Unsafe Building Supplies	\$1,000	\$1,000
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Professional Services	260-001-311	Attorney	\$25,000	\$25,000
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Professional Services	260-001-312	Engineer	\$100,000	\$100,000
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Professional Services	260-001-313	Professional Services	\$0	\$0
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Communication and Transportation	260-001-315	IT/TECH Services	\$25,000	\$25,000
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Communication and Transportation	260-001-322	Travel	\$500	\$500
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Printing and Advertising	260-001-331	Printing	\$1,500	\$1,500
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Printing and Advertising	260-001-332	Advertising	\$2,000	\$2,000
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Repairs and Maintenance	260-001-361	Repairs and Maintenance	\$8,000	\$8,000
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Repairs and Maintenance	260-001-399	Facilities	\$5,000	\$5,000
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Other Services and Charges	260-001-318	Unsafe Building Services	\$20,000	\$20,000
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Other Services and Charges	260-001-394	Training	\$3,500	\$3,500
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Other Services and Charges	260-001-396	Misc Services	\$3,500	\$3,500
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Other Services and Charges	260-001-397	Dues/Subscriptions	\$1,000	\$1,000
9505-2260 - Building and Construction Related Fees	0000 - No Department	Other Services and Charges	Other Services and Charges	260-001-500	Escrow Refund	\$45,060	\$45,060
9505-2260 - Building and Construction Related Fees Total						\$496,260	\$496,260

9506-LOIT Public Safety	0000 - No Department	Other Services and Charges	Professional Services	249-001-313	PSAP Contract	\$425,000	\$425,000
9506-LOIT Public Safety Total						\$425,000	\$425,000
UNIT TOTAL						\$14,742,988	\$14,742,988