

Budget Form 1 - Budget Estimate

Year: 2026 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-001-111	Clerk-Treasurer	\$42,500	\$42,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-001-112	Full-Time Staff	\$70,000	\$70,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-001-116	Overtime	\$1,500	\$1,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-001-122	FICA/Medicare	\$9,200	\$9,200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-001-123	INPRS	\$13,200	\$13,200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-001-124	Longevity	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101-002-211	Office Supplies	\$400	\$400
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	101-001-322	Travel	\$2,500	\$2,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	101-001-331	Printing	\$100	\$100
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-001-394	Instruction	\$3,500	\$3,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-001-396	Misc Services	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-001-397	Member Dues	\$500	\$500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-110	Town Council	\$47,500	\$47,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-111	Town Manager	\$49,200	\$49,200
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-112	Full-Time Staff	\$52,600	\$52,600
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-114	Custodian	\$24,000	\$24,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-116	Overtime	\$2,000	\$2,000

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0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-121	Group Health	\$725,000	\$725,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-122	FICA/Medicare	\$13,900	\$13,900
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-123	INPRS	\$15,000	\$15,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-124	Longevity	\$500	\$500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	101-002-211	Office Supplies	\$4,000	\$4,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	101-002-212	Postage	\$6,000	\$6,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Operating Supplies	101-002-221	Fuel	\$2,500	\$2,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Repair and Maintenance Supplies	101-002-233	Vehicle Maint Supply	\$2,500	\$2,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Other Supplies	101-002-241	Misc Supplies	\$3,000	\$3,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101-002-311	Attorney	\$100,000	\$100,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101-002-312	Engineer	\$100,000	\$100,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101-002-313	Consultants	\$75,000	\$75,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	101-002-321	Phones	\$4,000	\$4,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	101-002-322	Travel	\$2,500	\$2,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Printing and Advertising	101-002-331	Printing	\$1,000	\$1,000

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0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Printing and Advertising	101-002-332	Advertising	\$3,000	\$3,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Insurance	101-002-341	Property/Casualty	\$250,000	\$250,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	101-002-351	NIPSCO	\$35,000	\$35,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	101-002-352	Town Utilities	\$40,000	\$40,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	101-002-353	Street/Traffic Lights	\$140,000	\$140,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Repairs and Maintenance	101-002-363	Maintenance Agreements	\$15,000	\$15,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-394	Instruction	\$3,000	\$3,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-396	Misc Services	\$35,000	\$35,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-397	Dues/Subscriptions	\$3,000	\$3,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-398	Town Promotion	\$4,000	\$4,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-399	Town Facilities	\$10,000	\$10,000
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-110	Commission/BZA	\$25,100	\$25,100
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-112	Full-Time Staff	\$109,000	\$109,000
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-116	Overtime	\$1,500	\$1,500
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-118	On-Call Inspections	\$67,900	\$67,900
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-004-122	FICA/Medicare Tax	\$19,500	\$19,500

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0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-004-123	INPRS	\$24,800	\$24,800
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-004-124	Longevity	\$2,000	\$2,000
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	101-004-211	Office Supplies	\$1,000	\$1,000
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Operating Supplies	101-004-221	Fuel	\$4,000	\$4,000
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Operating Supplies	101-004-242	Unsafe Bldg	\$1,000	\$1,000
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Repair and Maintenance Supplies	101-004-233	Vehicle Maint Supply	\$5,000	\$5,000
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Other Supplies	101-004-241	Misc Supplies	\$1,500	\$1,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	101-004-311	Attorney	\$30,000	\$30,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	101-004-312	Engineer	\$90,000	\$90,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	101-004-315	IT/Technology Services	\$10,000	\$10,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	101-004-317	Unsafe Building	\$25,000	\$25,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	101-004-322	Travel	\$500	\$500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	101-004-331	Printing	\$1,500	\$1,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	101-004-332	Legal Ads	\$2,000	\$2,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Repairs and Maintenance	101-004-361	Vehicle/Equip Repairs	\$10,000	\$10,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-004-394	Instruction	\$5,000	\$5,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-004-396	Misc Services	\$2,500	\$2,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-004-397	Dues/Subscriptions	\$1,000	\$1,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-004-399	Facilities	\$5,000	\$5,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-110	Board of Safety	\$4,700	\$4,700
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-111	Fire Chief	\$92,700	\$92,700

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0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-112	Full-Time Officers	\$1,182,000	\$1,182,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-113	EMS Billing Clerk	\$41,800	\$41,800
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-115	Part-Time Officers	\$140,000	\$140,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-116	Overtime	\$250,000	\$250,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-117	Volunteer Stipend	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-119	PTO Payout	\$5,000	\$5,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-005-122	FICA/Medicare	\$51,300	\$51,300
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-005-123	INPRS	\$296,200	\$296,200
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-005-124	Longevity	\$5,000	\$5,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101-005-131	Uniforms	\$16,000	\$16,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101-005-132	Physicals	\$6,000	\$6,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	101-002-212	Postage	\$250	\$250
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	101-005-211	Office Supplies	\$3,500	\$3,500
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	101-005-221	Fuel/Oil	\$35,000	\$35,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	101-005-231	Parts/Tools	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-005-241	Misc Supplies	\$20,000	\$20,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101-005-321	Phones	\$7,500	\$7,500
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101-005-322	Travel	\$500	\$500
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	101-005-331	Printing	\$750	\$750
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	101-005-351	NIPSCO	\$50,000	\$50,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	101-005-352	Town Utilities	\$25,000	\$25,000

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0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-005-361	Equipment Repairs	\$32,500	\$32,500
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-005-362	Vehicle Repairs	\$60,000	\$60,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-005-365	Maint Ageements	\$6,000	\$6,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-339	Copier Lease	\$1,900	\$1,900
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-394	Instruction	\$15,000	\$15,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-396	Misc Services	\$15,000	\$15,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-397	Subscriptions/Dues	\$12,000	\$12,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-398	Awards	\$600	\$600
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-399	Facilities	\$12,500	\$12,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-003-110	Board of Safety	\$4,700	\$4,700
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-003-111	Police Chief	\$92,700	\$92,700
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-003-112	Full-Time Officers	\$1,840,500	\$1,840,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-003-113	Full-Time Clerks	\$96,400	\$96,400
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-003-115	Part-Time Clerk	\$45,000	\$45,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-003-116	Overtime	\$98,000	\$98,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-003-119	PTO Payout	\$7,500	\$7,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	101-003-120	VIPS Stipend	\$8,000	\$8,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-003-122	FICA/Medicare Tax	\$43,000	\$43,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-003-123	INPRS	\$485,000	\$485,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	101-003-124	Longevity	\$23,000	\$23,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Other Personal Services	101-003-131	Uniform Allowance	\$41,000	\$41,000

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0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Office Supplies	101-003-211	Office Supplies	\$2,500	\$2,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	101-003-221	Fuel	\$85,000	\$85,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Repair and Maintenance Supplies	101-003-233	Vehicle Maintenance	\$18,000	\$18,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Other Supplies	101-003-236	Ammunition	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Other Supplies	101-003-241	Misc Supplies	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Professional Services	101-003-313	Consultants	\$2,500	\$2,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Communication and Transportation	101-003-321	Phones	\$17,500	\$17,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Communication and Transportation	101-003-322	Travel	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Printing and Advertising	101-003-331	Printing	\$2,000	\$2,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Utility Services	101-003-351	NIPSCO	\$20,000	\$20,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Utility Services	101-003-352	Utilities	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	101-003-361	Equipment Repairs	\$6,000	\$6,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	101-003-362	Vehicle Repairs	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	101-003-365	Maintenance Agreements	\$8,000	\$8,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-003-396	Misc Services	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-003-397	Dues/Subscriptions	\$24,000	\$24,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	101-003-399	Facilities	\$5,000	\$5,000
0101 - GENERAL	PUBLIC SAFETY	SERVICES AND CHARGES	Professional Services	101-009-314	PSAP Contract	\$100,000	\$100,000
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-110	Park Board	\$7,000	\$7,000
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-111	Superintendent	\$83,100	\$83,100
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-112	Full-Time Crew	\$214,000	\$214,000

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0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-113	Full-Time Admin	\$111,000	\$111,000
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-115	Part-Time Crew	\$35,000	\$35,000
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-116	Overtime	\$5,000	\$5,000
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-118	On-Call Duty	\$4,500	\$4,500
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-124	Longevity	\$1,000	\$1,000
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	101-006-122	FICA/Medicare	\$35,000	\$35,000
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	101-006-123	INPRS	\$46,000	\$46,000
0101 - GENERAL	PARKS	PERSONAL SERVICES	Other Personal Services	101-006-131	Uniforms	\$3,000	\$3,000
0101 - GENERAL	PARKS	SUPPLIES	Office Supplies	101-006-211	Office Supplies	\$2,500	\$2,500
0101 - GENERAL	PARKS	SUPPLIES	Office Supplies	101-006-221	Fuel	\$15,000	\$15,000
0101 - GENERAL	PARKS	SUPPLIES	Office Supplies	101-006-241	Misc Supplies	\$12,500	\$12,500
0101 - GENERAL	PARKS	SUPPLIES	Operating Supplies	101-006-213	Event Supplies	\$12,000	\$12,000
0101 - GENERAL	PARKS	SUPPLIES	Operating Supplies	101-006-222	Operating Supplies	\$43,000	\$43,000
0101 - GENERAL	PARKS	SUPPLIES	Repair and Maintenance Supplies	101-006-231	Parts & Tools	\$20,000	\$20,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Professional Services	101-003-311	Attorney	\$10,000	\$10,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Professional Services	101-006-312	Engineers	\$12,000	\$12,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Professional Services	101-006-313	Consultants	\$15,000	\$15,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Utility Services	101-006-351	NIPSCO	\$10,000	\$10,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Utility Services	101-006-352	Other Utilities	\$10,000	\$10,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Repairs and Maintenance	101-006-361	Equipment Repairs	\$15,000	\$15,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	101-006-315	Event Services	\$10,000	\$10,000

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0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	101-006-322	Travel	\$3,500	\$3,500
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	101-006-394	Training	\$3,000	\$3,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	101-006-396	Misc Services	\$10,000	\$10,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	101-006-397	IPRA Dues	\$4,000	\$4,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	101-006-399	Facilities and Grounds Maintenance	\$45,000	\$45,000
0101 - GENERAL	PARKS	CAPITAL OUTLAYS	Other Capital Outlays	101-006-449	Other Capital Outlays	\$100,000	\$100,000
0101 - GENERAL	IT Department	PERSONAL SERVICES	Salaries and Wages	101-010-112	Full-Time Staff	\$80,100	\$80,100
0101 - GENERAL	IT Department	PERSONAL SERVICES	Employee Benefits	101-010-122	FICA/Med	\$6,200	\$6,200
0101 - GENERAL	IT Department	PERSONAL SERVICES	Employee Benefits	101-010-123	PERF	\$9,000	\$9,000
0101 - GENERAL	IT Department	PERSONAL SERVICES	Employee Benefits	101-010-124	Longevity	\$300	\$300
0101 - GENERAL	IT Department	SUPPLIES	Office Supplies	101-010-211	Office Supplies	\$1,000	\$1,000
0101 - GENERAL	IT Department	SUPPLIES	Operating Supplies	101-010-222	Operating Supplies	\$5,000	\$5,000
0101 - GENERAL	IT Department	SERVICES AND CHARGES	Repairs and Maintenance	101-010-313	IT Contracts	\$30,000	\$30,000
0101 - GENERAL	IT Department	SERVICES AND CHARGES	Other Services and Charges	101-010-322	Travel	\$2,500	\$2,500
0101 - GENERAL	IT Department	SERVICES AND CHARGES	Other Services and Charges	101-010-394	Training	\$2,500	\$2,500
0101 - GENERAL	IT Department	SERVICES AND CHARGES	Other Services and Charges	101-010-396	Misc Services	\$5,000	\$5,000
0101 - GENERAL Total						\$8,972,100	\$8,972,100
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	327-001-337	2022 Series A	\$739,000	\$739,000
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	327-001-338	2022 Series B	\$1,412,500	\$1,412,500
0180 - DEBT SERVICE Total						\$2,151,500	\$2,151,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0182 - BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	329-001-337	GO Bond Series 2024	\$325,056	\$325,056
0182 - BOND #2 Total						\$325,056	\$325,056
0283 - LEASE RENTAL PAYMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Trustee Fee	\$0	\$0
0283 - LEASE RENTAL PAYMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	412-001-337	2017 A RDA DEBT PAYMENT	\$530,651	\$530,651
0283 - LEASE RENTAL PAYMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	412-001-338	2017 B RDA DEBT PAYMENT	\$520,349	\$520,349
0283 - LEASE RENTAL PAYMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	412-001-339	2017 C RDA DEBT PAYMENT	\$216,500	\$216,500
0283 - LEASE RENTAL PAYMENT Total						\$1,267,500	\$1,267,500
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	703-001-311	Attorney	\$1,000	\$1,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-339	Police Pension	\$140,000	\$140,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-340	Survivor Pension	\$15,000	\$15,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-341	Funeral Benefit	\$12,000	\$12,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-342	Temp Benefit	\$12,000	\$12,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-343	Survivor Benefit	\$20,000	\$20,000
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0342 - POLICE PENSION Total						\$200,000	\$200,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-231	Repair Parts	\$15,000	\$15,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-234	Asphalt	\$10,000	\$10,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-235	Stone/Rock/Sand	\$10,000	\$10,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-236	Road Salt	\$150,000	\$150,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-238	Emulsion	\$15,000	\$15,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-239	Signage Supplies	\$10,000	\$10,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	202-001-312	Engineer	\$20,000	\$20,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	202-001-396	Contracted Maintenance	\$60,000	\$60,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	202-001-445	Equipment	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	202-001-449	Other Capital	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$390,000	\$390,000
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	201-001-111	Operations Director	\$27,600	\$27,600
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	201-001-112	Full-Time Crew	\$251,100	\$251,100
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	201-001-113	Full-Time Office	\$14,400	\$14,400
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	201-001-116	Overtime	\$35,000	\$35,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	201-001-118	On-Call Duty	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	201-001-119	PTO Payout	\$4,000	\$4,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	201-001-122	FICA/Medicare	\$22,600	\$22,600
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	201-001-123	INPRS	\$33,100	\$33,100
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	201-001-124	Longevity	\$2,000	\$2,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	201-001-131	Uniform Allowance	\$3,000	\$3,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	201-001-211	Office Supplies	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	201-001-221	Fuel	\$40,000	\$40,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	201-001-231	Parts/Tools	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	201-001-233	Vehicle Maintenance	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	201-001-241	Misc Supplies	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Communication and Transportation	201-001-321	Phones	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Communication and Transportation	201-001-322	Travel	\$500	\$500
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Utility Services	201-001-351	NIPSCO	\$9,000	\$9,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	201-001-361	Equipment Repairs	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	201-001-362	Vehicle Repairs	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	201-001-394	Training	\$2,500	\$2,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	201-001-396	Misc Services	\$5,000	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Infrastructure	201-001-450	Road Construction	\$400,000	\$400,000
0708 - MOTOR VEHICLE HIGHWAY Total						\$936,800	\$936,800
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	401-001-313	IT Contract	\$20,000	\$20,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	401-001-445	Equipment	\$5,000	\$5,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$25,000	\$25,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-445	2019 Fire Truck	\$47,800	\$47,800
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-446	Ambulance	\$63,900	\$63,900
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-449	Public Works Equipment	\$50,000	\$50,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-450	Police Equipment	\$80,000	\$80,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-451	Fire Equipment	\$45,000	\$45,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-452	Police Vehicles	\$175,000	\$175,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-453	Police Vehicles Lease	\$79,200	\$79,200
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	402-001-454	Other Capital	\$10,000	\$10,000

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2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$550,900	\$550,900
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	404-001-111	Full-Time Staff	\$50,000	\$50,000
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	404-001-124	Longevity	\$400	\$400
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	404-001-122	FICA/Medicare	\$21,000	\$21,000
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	404-001-123	INPRS	\$5,500	\$5,500
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-311	Attorney	\$2,000	\$2,000
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-313	Consultant	\$2,000	\$2,000
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404-001-396	Misc Services	\$5,000	\$5,000
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2430 - REDEVELOPMENT - GENERAL Total						\$85,900	\$85,900
2482 - REDEVELOPMENT BOND	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Service Charges/Rounding	\$0	\$0
2482 - REDEVELOPMENT BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	410-001-500	2020 Bond Payment	\$250,400	\$250,400
2482 - REDEVELOPMENT BOND Total						\$250,400	\$250,400

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	104-001-112	Full-Time Crew	\$71,000	\$71,000
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	104-001-124	Longevity	\$400	\$400
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	104-001-122	FICA/Medicare Tax	\$5,000	\$5,000
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	104-001-123	INPRS	\$7,000	\$7,000
9500 - Lake County Solid Waste	NO DEPARTMENT	SUPPLIES	Operating Supplies	104-001-222	Operating Supplies	\$3,500	\$3,500
9500 - Lake County Solid Waste	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	104-001-231	Parts/Tools	\$3,500	\$3,500
9500 - Lake County Solid Waste	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	104-001-361	Equipment Repairs and Maintenance	\$6,500	\$6,500
9500 - Lake County Solid Waste Total						\$96,900	\$96,900
9501 - Casino Gaming	NO DEPARTMENT	SUPPLIES	Other Supplies	105-001-241	Misc Supplies	\$2,500	\$2,500
9501 - Casino Gaming	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	105-001-449	Road Improvements	\$50,000	\$50,000
9501 - Casino Gaming Total						\$52,500	\$52,500
9502 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	403-001-115	Recreation Aides	\$10,000	\$10,000
9502 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	403-001-122	FICA/Medicare	\$1,500	\$1,500
9502 - Park Non-Reverting Operating	NO DEPARTMENT	SUPPLIES	Operating Supplies	403-001-222	Operating Supplies	\$3,000	\$3,000
9502 - Park Non-Reverting Operating	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	403-001-313	Event Services	\$5,000	\$5,000
9502 - Park Non-Reverting Operating Total						\$19,500	\$19,500
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	SUPPLIES	Other Supplies	210-001-241	Misc Supplies	\$2,500	\$2,500
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	210-001-394	Instruction	\$15,000	\$15,000
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	210-001-396	Misc Services	\$2,000	\$2,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	210-001-445	Equipment	\$10,000	\$10,000
9503 - Law Enforcement Continuing Education Total						\$29,500	\$29,500
9504 - CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	111-001-311	Attorney	\$30,000	\$30,000
9504 - CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	111-001-312	Engineer	\$100,000	\$100,000
9504 - CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	111-001-313	Consultants	\$50,000	\$50,000
9504 - CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	111-001-396	Misc Service	\$10,000	\$10,000
9504 - CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	111-001-449	Capital Outlay	\$250,000	\$250,000
9504 - CREDIT Total						\$440,000	\$440,000
9506 - LOIT Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	249-001-313	PSAP Contract	\$375,000	\$375,000
9506 - LOIT Public Safety Total						\$375,000	\$375,000
UNIT TOTAL						\$16,168,556	\$16,168,556